ANNEX B

DOT Region VI Procurement Monitoring Report for the 1st Semester of 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	One Visayas Expo Lot 1 MICE Org and Lot 2 Room Accommodation	DOT R6	NO	NP-53.9 - Small Value Procurement	January 4, 2024	January 5-12, 2024			January 12, 2024	January 15, 2024		January 15, 2024	January 15, 2024	January 17, 2024	January 17, 2024				140,000.00	140,000.00		138,888.00	138,888.00									Lot 1
																			18,000.00	18,000.00		10,000.00	10,000.00									Lot 2
	Booth Contractor for the One Visayas Tourism Expo 2024	DOT R6	NO	NP-53.9 - Small Value Procurement	January 10, 2024	January 10-15, 2024			January 15, 2024	January 15, 2024		January 15, 2024	January 15, 2024	January 17, 2024	January 17, 2024				300,000.00	300,000.00		296,000.00	296,000.00									
	Printing of DOT 6 TRD Promotional T-shirts and other merchandise	DOT R6	NO	NP-53.9 - Small Value Procurement	January 18, 2024	January 18-26, 2024			January 26, 2024	January 29, 2024		January 29, 2024	January 29, 2024	January 29, 2024	January 29, 2024				252,500.00	252,500.00		190,000.00	190,000.00									Lot 1 only. Lot 2 - Failure of Bidding
	Door to Door car rental re FMS in Boracay Island on Jan. 29-Feb. 2, 2024	DOT R6	NO	NP-53.9 - Small Value Procurement	January 22, 2024	January 23-26, 2024			January 26, 2024	January 25, 2024		January 25, 2024	January 26, 2024	N/A	January 26, 2024				151,500.00	151,500.00		141,500.00	141,500.00									
	Venue rental re: FMS Workshop in Boracay Island on Jan. 29-Feb 2, 2024	DOT R6	NO	NP-53.9 - Small Value Procurement	January 22, 2024	January 23-25, 2024			January 25, 2024	January 26, 2024		January 26, 2024	January 26, 2024	N/A					600,060.00	600,060.00		570,060.00	570,060.00									
	31st PTAA Travel Tour Expo 2024 Booth Contractor	DOT R6	NO	NP-53.9 - Small Value Procurement	January 24, 2024	January 25-29, 2024			January 29, 2024	January 29, 2024		January 29, 2024	January 29, 2024	January 29, 2024	January 29, 2024				450,000.00	450,000.00		438,800.00	438,800.00									
	31st PTAA Travel Tour Expo Service Provider	DOT R6	NO	NP-53.9 - Small Value Procurement	January 24, 2024	January 25-29, 2024			January 29, 2024	January 29, 2024		January 29, 2024	January 29, 2024	January 29, 2024	January 29, 2024				140,200.00	140,200.00		140,000.00	140,000.00									
	RE-BID THRU NEGOTIATED PROC: PROCUREMENT OF TOUR OPERATOR AS SERVICE PROVIDER FOR LEARNING EXCHANGE FOR THE DEVELOPMENT OF WESTERN VISYAS SUGAR HERITAGE TRAIL	DOT R6	NO	NP-53.9 - Small Value Procurement	February 2, 2024	February 2-6, 2024			February 6, 2024	February 7, 2024		February 7, 2024	February 8, 2024	February 12, 2024	February 12, 2024				539,500.00	539,500.00		539,500.00	539,500.00									
	Procurement of Booth Contractor/ EventManagement Company and Travel and Tour Operator for Philippine International Dive Expo (PHIDEX 2024)	DOT R6	NO	NP-53.9 - Small Value Procurement	February 14, 2024	February 14-19, 2024			February 19, 2024	February 19, 2024		February 19, 2024	February 19, 2024	February 19, 2024	February 19, 2024				481,500.00	481,500.00		220,000.00	220,000.00									
	Procurement of Promotional Materials Lot 1 - T-shirt 2000 pcs (black and white) Lot 2 - Tote Bag 1000 pcs (black) Lot 3 - Ecobag 1000 pcs (assorted colors)	DOT R6	NO	NP-53.9 - Small Value Procurement	February 21, 2024	February 23-March 1, 2024			March 1, 2024	February 21, 2024		March 6, 2024	March 6, 2024	n/a	March 7, 2024				760,000.00	760,000.00		320,000.00	320,000.00									
	Purchase of Supplies and Materials for DOT VI for the Month of February and March 2024	DOT R6	NO	NP-53.9 - Small Value Procurement	February 19, 2024	February 27-March 4, 2024			March 4, 2024	March 5, 2024		March 5, 2024	March 6, 2024	n/a	March 7, 2024				150,000.00	150,000.00		121,156.00	121,156.00									
	Training venue and meals for the conduct of FBSE in Iloilo City on April 3 & 4, 2024	DOT R6	NO	NP-53.9 - Small Value Procurement	February 26, 2024	February 26-March 5, 2024			March 5, 2024	March 13, 2024		March 13, 2024	March 13, 2024		March 13, 2024	April 4, 2024			84,800.00	84,800.00		84,000.00	84,000.00									
	Conduct of National Tourism Development Plan Visayas Cluster Rollout on April 5, 2024 at Iloilo City	DOT R6	NO	NP-53.9 - Small Value Procurement	February 21, 2024	February 27-March 5, 2024			March 5, 2024	March 5, 2024		March 13, 2024	March 14, 2024		March 15, 2024	April 8, 2024			635,400.00	635,400.00		600,880.00	600,880.00									
	Regional Ecotourism Circuit Final Workshop: DOT-Accredited Accommodation Establishment: 18 Twin-sharing Rooms for 2 nights on April 24-26, 2024	DOT R6	NO	NP-53.9 - Small Value Procurement	February 27, 2024	February 28-March 18, 2024			March 18, 2024	March 21, 2024		March 21, 2024	March 22, 2024	March 22, 2024	March 22, 2024				208,800.00	208,800.00		202,800.00	202,800.00									
	Purchase of 4000 pcs bamboo pendant for PCL welcome reception in Boracay	DOT R6	NO	NP-53.9 - Small Value Procurement	March 8, 2024	March 8-12, 2024			March 12, 2024	March 12, 2024		March 12, 2024	March 12, 2024	N/A	N/A				92,000.00	92,000.00		84,000.00	84,000.00									
	DOT Accredited Hotel Accommodation in Iloilo City as venue for ISTAR good for 65pax on MArch 25, 2024	DOT R6	NO	NP-53.10 Lease of Real Property and Venue	March 11, 2024	March 11-18, 2024			March 18, 2024	March 19, 2024		March 19, 2024	March 19, 2024	N/A	March 19, 2024				142,250.00	142,250.00		132,000.00	132,000.00									
	Procurement of NTDP Tour Operator	DOT R6	NO	NP-53.9 - Small Value Procurement	March 14, 2024	March 15-19, 2024			March 19, 2024	March 21, 2024		March 21, 2024	March 21, 2024	March 22, 2024	March 25, 2024				497,635.00	497,635.00		472,130.00	472,130.00									
	Procurement of MICE Organizer for FBSE & Kulinarya Trainings for Iloilo City and Province	DOT R6	NO	NP-53.9 - Small Value Procurement	March 15, 2024	March 16-21, 2024			March 21, 2024	March 21, 2024		March 21, 2024	March 25, 2024	March 27, 2024					416,187.00	416,187.00		205,168.00	205,168.00									Lot 1
																						198,388.00	198,388.00								Lot 2
	Implementation of DOT VI TISP Trainings for the Month of April 2024	DOT R6	NO	NP-53.9 - Small Value Procurement	March 15, 2024	March 15-27, 2024			March 27, 2024	April 1, 2024		April 1, 2024	April 1, 2024	April 2, 2024	April 3, 2024				173,660.00	173,660.00		123,200.00	123,200.00									Lot 1
																						42,000.00	42,000.00								Lot 2

	Procurement of Event Organizer for International Open Water Swim Circuit - 2nd Leg	DOT R6	NO	Public Bidding	April 3, 2024	April 3-11, 2024		April 11, 2024	April 11, 2024	April 11, 2024		April 11, 2024	April 11, 2024	April 11, 2024	April 11, 2024				990,000.00	990,000.00		990,000.00	990,000.00									
	Procurement of Booth Contractor and Travel and Tour Operator/Service Provider for the 2nd Mindanao Tourism Expo	DOT R6	NO	NP-53.9 - Small Value Procurement	April 3, 2024	April 3-8, 2024			April 8, 2024	April 8, 2024		April 8, 2024	April 11, 2024	April 11, 2024	April 11, 2024				130,000.00	130,000.00		129,000.00	129,000.00									Lot 1
																			111,600.00	111,600.00		111,550.00	111,550.00								Lot 2
	Conduct of Travel Exchange on May 17-21, 2024	DOT R6	NO	NP-53.9 - Small Value Procurement	April 22, 2024	April 22-29, 2024			April 29, 2024	April 29, 2024		April 29, 2024	April 30, 2024	May 2, 2024					350,900.00	350,900.00		343,000.00	343,000.00									Lot 1
																						349,870.00	349,870.00								Lot 2
	Conduct of Local Tourism Development Planning Workshop and Introduction to Tourism Code Manual for LGUs	DOT R6	NO	NP-53.9 - Small Value Procurement	April 26, 2024	April 27-May 6, 2024			May 6, 2024	May 6, 2024		May 6, 2024	May 9, 2024	May 13, 2024					419,600.00	419,600.00		392,800.00	392,800.00									
	ICT Equipment for TDD	DOT R6	NO	NP-53.9 - Small Value Procurement	April 30, 2024	May 3-7, 2024			May 7, 2024	May 7, 2024		May 7, 2024	May 7, 2024	N/A					107,900.00	107,900.00		107,760.00	107,760.00									
	Venue rental, Snacks and Meals for the Implementation of Halal Orientation and Donation Without Cost of Ethles to the Beneficiaries in Boracay Island	DOT R6	NO	NP-53.9 - Small Value Procurement	April 30, 2024	May 3-7, 2024			May 7, 2024	May 9, 2024		May 9, 2024	May 9, 2024	May 10, 2024					119,600.00	119,600.00		109,650.00	109,650.00									Halal Orientation Postponed; Ethks Donation only
	Production of GAD- Advocacy materials - Brochures and stickers	DOT R6	NO	NP-53.9 - Small Value Procurement	May 6, 2024	May 9-14, 2024			May 14, 2024	May 14, 2024		May 14, 2024	May 15, 2024		May 15, 2024				182,000.00	182,000.00		157,500.00	157,500.00									
	Venue and Meals for GAD Training in Boracay Island	DOT R6	NO	NP-53.9 - Small Value Procurement	May 15, 2024	May 15-22, 2024			May 22, 2024	May 23, 2024		May 23, 2024	May 23, 2024	N/A	June 7, 2024	June 20, 2024			602,175.00	602,175.00		424,500.00	424,500.00									
	Hyperbaric Chamber Center Groundbreaking Ceremony	DOT R6	NO	Lease of Venue	May 16, 2024	May 16-17, 2024			N/A	N/A		May 17, 2024	May 17, 2024						333,000.00	333,000.00		319,479.00	319,479.00									
	International Open Water Swim: Experience Western Visayas 3rd Site Assessment and 3rd Leg	DOT R6	NO	Public Bidding	May 22, 2024	May 23-June 24, 2024			June 20, 2024	June 20, 2024		June 24, 2024	June 24, 2024	June 26, 2024	June 26, 2024				355,950.00	355,950.00		350,000.00	350,000.00									
	CONDUCT OF KRUHAYI DIVE FEST 2024 AND OTHER RELATED ACTIVITIES FOR THE PROVINCE OF ANTIQUE Lot 1: TOUR OPERATOR/MICE ORGANIZER Lot 2: Corporate Giveaways Lot 3: Production and Marketing	DOT R6	NO	Public Bidding	May 20, 2024	May 21-27, 2024			May 27, 2024	May 27, 2024		May 27, 2024	May 28, 2024	May 28, 2024	May 29, 2024				2,290,627.50	1,362,165.00		1,205,000.00	1,205,000.00									Lot 1
																				455,962.00		434,080.00	434,080.00								Lot 2
																				472,500.00		429,432.00	429,432.00								Lot 3
	IMPLEMENTATION OF DOT VI TISP TRAININGS FOR THE MONTH OF JUNE 2024	DOT R6	NO	NP-53.9 - Small Value Procurement	May 24, 2024	May 24-28, 2024			May 29, 2024	May 29, 2024		May 29, 2024	May 29, 2024		May 30, 2024				131,200.00	131,200.00		80,100.00	80,100.00									
																						43,000.00	43,000.00								
	Venue Rental, Setup, and Meals for the Love the Philippines (LTP) Brand Guidelines Regional Stakeholder Rollout (Western Visayas Leg)	DOT R6	NO	NP-53.10 Lease of Real Property and Venue	May 27, 2024	May 29-June 3, 2024			June 3, 2024	June 3, 2024		June 3, 2024	June 4, 2024						150,000.00	150,000.00		110,000.00	110,000.00									
	Procurement of 2024 Annual Physical Examination of DOT Region VI Permanent and Job Order Personel	DOT R6	NO	NP-53.9 - Small Value Procurement	May 29, 2024	May 30-June 3, 2024			June 3, 2024	June 3, 2024		June 4, 2024	June 4, 2024	N/A					360,000.00	360,000.00		354,150.00	354,150.00									
	PARTICIPATION TO THE UN TOURISM 36TH JOINT COMMISSION MEETING OF THE COMMISSION FOR EAST ASIA AND THE PACIFIC AND THE COMMISSION FOR SOUTH ASIA; AND THE 1ST UN TOURISM REGIONAL FORUM ON GASTRONOMY TOURISM FOR ASIA AND THE PACIFIC	DOT R6	NO	NP-53.10 Lease of Real Property and Venue	June 13, 2024	June 13-21, 2024			June 21, 2024	June 21, 2024		June 21, 2024	June 21, 2024	June 21, 2024	June 21, 2024				138,000.00	138,000.00		133,600.00	133,600.00									
	Travel and Leisure Expo Booth Refurbishing	DOT R6	NO	NP-53.9 - Small Value Procurement	June 18, 2024	June 22-26, 2024			June 26, 2024	June 26, 2024		June 26, 2024	June 27, 2024	July 1, 2024	July 1, 2024				250,000.00	250,000.00		250,000.00	250,000.00									
	Central Philippines Tourism Expo	DOT R6	NO	NP-53.9 - Small Value Procurement	June 21, 2024	June 26-July 2, 2024			July 3, 2024	July 3, 2024		July 3, 2024	July 4, 2024	July 8, 2024					950,000.00	950,000.00		518,000.00	518,000.00									Lot 1 only, Lot 2 - Failure of Bidding
																		Total Alloted Budget of Procurement Activities	14,206,744.50	14,206,744.00		12,612,941.00	12,612,941.00									
																		Total Contract Price of Procurement Activities Conducted					12,612,941.00									
																		Total Savings (Total Alloted Budget - Total Contract Price)					1,593,803.50									

ON-GOING PROCUREMENT ACTIVITIES

																		Total Alloted Budget of On-going Procurement Activities	-										

Prepared by:

MARY LOU G. ESCULLAR
BAC Secretariat

Recommended for Approval by:

LIBERTY N. FERRER
BAC Chairperson

APPROVED:

CRISANTA ARLENE A. RODRIGUEZ
Head of the Procuring Entity